

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Date Received
JUL 22 2024
Office of Accountability

Agency Name:	Levittown Public Schools	Nassau
Mailing Address:	LMEC- 150 Abbey Lane	County
	Levittown, NY 11756	

Agency Code:	280205030000	Amendment #:	005
Project Number:	5883-21-1470		
Contract #:			
Contact Person:	Dr. Patricia Kolodnicki	Tel:	516-434-7060
E-mail Address:	pkolodnicki@levittownschoools.com		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/16/24 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 8-19-24

Finance: 8/23/24

Logged Approved

[Signature] 8/26/24

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reduction of Line Item #1 Elementary Academies \$4,821 Increase of Line item #2 \$15 Reduction of Line Item #3 \$7,005 Increase of Line Item #4 (ENL Tutors) \$11,695 Reduction of Line Item #5 (ENL Outreach) \$11,900 New Line Item: Math Bootcamp (partially paid in Learning Loss) 75 hours @44.27 = \$3,320 New Line Item: Middle School Summer Bootcamp 6 teachers @ \$1603 per course = \$9,618 Total Increase -4,821+ 15 +(-7,005) + 11,695 +(-11,900) + 3,320 +9,618 = \$922	\$922	
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Reduction of Supplies for Broadcasting Club based on updated invoices Total Decrease \$922		\$922
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+)	922 (-)
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 439,789	
	Proposed Amended Total:	\$ 439,789	

CF055

(HELP)

08/27/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 280205030000 SED NAME: LEVITTOWN UFSD COUNTY CODE: 28
 PROJECT #: 5883211470 FUND TITLE: ARP SLR COMPREHENSIVE AFT NYC DOC #:
 PROJECT STATUS: A

PROF SALARY	15	\$357,363	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$0	03/13/20	11.6
PURCH SERVICES	40	\$12,500	END DATE:	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$69,922	09/30/24	
TRAVEL EXPENSES	46	\$0	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$0		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$439,785		

<u>FUNDYEAR</u>	<u>ENCUMBERED</u>	<u>PAID TO DATE</u>	<u>OUTSTANDING ENC</u>
588321	\$ 439,785	\$ 291,860	\$ 147,925
588320	0	0	0
588319	0	0	0
	0	0	0
	0	0	0
TOTALS	439,785	291,860	147,925

CASH DETAIL RECORDS

(HELP)

LOG DATES

<u>BUDGET REC</u>	<u>BUDGET ENT</u>	<u>INTRM RECD</u>	<u>INTRM ENT</u>	<u>FINAL RECD</u>	<u>FINAL ENT</u>
02/11/22	02/22/22	01/11/24	02/01/24	00/00/00	00/00/00

CASH DETAIL

<u>ENTRY DOC #</u>	<u>TRANS</u>	<u>ENC</u>	<u>RPT PD</u>	<u>LINE #</u>	<u>AMOUNT</u>	<u>FUNDYR</u>	<u>MIR</u>	<u>PAID</u>	<u>STAT</u>
02/24/22	564157F	PAY	000	02/22	001	87,957	588321	02/24/22	03/01/22 PD
08/10/22	579301F	PAY	000	06/22	002	26,598	588321	08/10/22	08/15/22 PD
01/12/23	594380F	PAY	000	12/22	003	40,422	588321	01/12/23	01/18/23 PD
06/20/23	608370F	PAY	000	06/23	004	63,115	588321	06/13/23	06/23/23 PD
02/01/24	629900F	PAY	000	12/23	005	73,768	588321	02/01/24	02/06/24 PD

PROJECT TRACKING HISTORY

(HELP)

<u>TRANSACTION</u>	<u>PTS</u>		<u>AMOUNT</u>	<u>STATUS</u>	<u>CAFE</u>	
	<u>DATE REC</u>	<u>DATE APP</u>			<u>CAFE DATE REC</u>	<u>CAFE DATE APP</u>
BUDGET	12/03/21	02/09/22	439,785	BUD	02/11/22	02/22/22
AMEND 1	12/01/22	12/07/22	439,785	BUD	12/09/22	12/16/22
AMEND 2	08/29/23	09/21/23	439,785	BUD	09/22/23	09/29/23
AMEND 3	03/07/24	03/13/24	439,785	BUD	03/21/24	03/25/24
AMEND 4	07/11/24	07/23/24	439,785	BUD	07/25/24	07/29/24
AMEND 5	07/23/24	08/22/24	439,785	BUD	08/23/24	08/26/24